

**FY 2017 WORK PLAN***Superfund Remedial Branch (6SF-R)*

<b>RPM Name</b>	<b>Katrina Higgins-Coltrain</b>	<b>Date</b>	<b>September 23, 2016</b>
<b>Site Name</b>	Wilcox Oil Company	<b>Account Code</b>	<b>T 06GGCO00</b>
<b>Site Objective</b>	FY17 Complete: RI/FS Phase 2 Mobilization 1 and 2		
<b>Community Outreach Activities</b>	FY17 Factsheets/Meetings: 11/2016, 2/2017, 4/2017, 9/2017		

**Two-Year Milestones/Commitments**

<b>FY 2017</b>	<b>QTR</b>	<b>FY 2018</b>	<b>QTR</b>
NONE	Select	NONE	Select

<b>Concerns</b>	Incremental funding extends the timeframe for RI/FS into multiple mobilizations that are estimated through FY2019.
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**Three-Year Financial Plan**

<b>Activity Description</b>	<b>Requested Funds/Fund Type</b>		
	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>RI/FS/Risk - \$750,000 10/2017</b> All current funding will be expended in October 2016. Without additional funds, the project will be on hold until additional funds are received. Current Phase 2 Mob 1 activities only provide for soil investigation of source areas in 3 of the 5 site investigation areas.	\$1,750,000 Pipeline (T)	\$500,000 Pipeline (T)	
<b>RI/FS/Risk - \$500,000 4/2017</b> Phase 2 Mob 1 and Phase 2 Mob 2: Funding requested to continue RI activities for surface water/sediment/non-source soils/remaining 2 investigation areas.			
<b>RI/FS/Risk - \$500,000 6/2017</b> Phase 2 Mob 2: Funding requested to complete RI activities and begin RI, Risk Assessment and FS documents/reporting.			
<b>RI/FS/Risk - \$500,000 10/2017</b> PComplete RI, Risk Assessment and FS documents/reporting.			

**Five Year Review: Next Planned FYR: [Enter date]**

<b>Follow-Up Actions from Last FYR</b>	<b>Due Date</b>	<b>Status</b>
NONE		
